



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-07-31 17:30 - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:

1.

TITLE:

Resolution Adopting Tentative Millage Rates

REQUESTED ACTION:

Adopt Resolution #19-01, approving the tentative millage rates for Fiscal Year 2018-2019.

SUMMARY EXPLANATION AND BACKGROUND:

It is recommended that the School Board adopt Resolution #19-01 approving the tentative millage rates for the 2018-2019 fiscal year.

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:

Adoption of the millage rates will generate \$1,261,980,237.

EXHIBITS: (List)

(1) Resolution Adopting 19-01

BOARD ACTION:

ADOPTED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
7/24/2018, 11:45:49 AM

Electronic Signature
Form #4189 Revised 08/04/2017
RWR/ JMM/OG:hiv

Approved In Open Board Meeting On: JUL 31 2018
By: *Nora Reyes*
School Board Chair

The School Board of Broward County, Florida

Resolution #19-01

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
ADOPTING TENTATIVE MILLAGE RATES**

WHEREAS, the School Board of Broward County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve the tentative millage rates for the fiscal year July 1, 2018 to June 30, 2019; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida adopted the tentative millage rate for the fiscal year 2018-19 in the amounts of

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort	4.0270	\$ 793,701,980
Basic Discretionary	0.7480	147,427,138
Subtotal	4.7750	\$ 941,129,118
Capital Improvement	1.5000	295,642,655
Subtotal	6.2750	\$ 1,236,771,773
Voted Debt	0.1279	\$ 25,208,464
Total	6.4029	\$ 1,261,980,237

The total millage rate to be levied exceeds the roll-back rate by 2.56%

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Broward County, Florida, adopted each tentative millage rate for the fiscal year July 1, 2018 to June 30, 2019, by separate vote prior to adopting the tentative budget.

Given at Fort Lauderdale, Florida, this 31st day of July, 2018.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: 

Nora Rupert, Chair

ATTEST: 

Robert W. Runcie, Superintendent of Schools